GOVERNMNET OF ANDHRA PRADESH
ABSTRACT

Water Resources Department – **Kondaveeti Vagu Flood Pumping Scheme** - Pumping arrangements to lift flood water from Kondaveeti vagu into river Krishna near outfall sluice at Undavalli Village of Tadepalli Mandal of Guntur District - Revised administrative sanction for an amount of Rs.260.48 Crores - Orders - Issued.

WATER RESOURCES (Projects-II) DEPARTMENT

G.O.RT.No. 207 **Dated: 18-03-2019**.

Read the following:

1) G.O.Rt.No.482, Water Resources (Projects-II) Department dated:12.07.2016.
2) From the CE, KDS, Vijayawada letter No.CE/KDS/VIJ/OT-2/AE-6/K.Vagu Flood Pumping, dated:01.01.2019 & 11.03.2019.

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ORDER:

In the reference 1st read above, Government have accorded Administrative sanction for an amount of Rs.237.00 Crores regarding Pumping arrangements to lift flood water from Kondaveeti vagu into river Krishna near outfall sluice at Undavalli Village of Tadepalli Mandal of Guntur District.

2) In the reference 2nd read above, the Chief Engineer, Krishna Delta System has stated that the work was awarded to M/s Megha Engineering and Infrastructures Ltd., Hyderabad on EPC system for Rs.222.44616 Crores at (+) 4.20 % Excess over the IBM Value of Rs.213.48 Crores. During the course of execution, certain deviations occurred which are found most essential to be carried out as per the site conditions and as per the approved drawings. The main reason for the increase of the Revised Estimate is due to increase in the L.S. items/provisions only i.e., increase of amount due to i) adoption of GST rates as per G.O.Ms.No.58, Dated 08.05.2018, ii) increase in supervision charges paid to APTRANSCO/ APGENCO, iii) provisions towards construction of PWD Workshop office Building and Resource building for Water Resources Department and iv) provision towards Price Adjustment for Cement, Steel and POLs etc.,.

3) Finally, the Chief Engineer, Krishna Delta System, Vijayawada has requested to accord Revised Administrative approval for an amount of Rs.260.48 Crores i.e., Rs.23.48 Crores excess amount over Administrative approval of Rs.237.00 Crores for the work of Kondaveeti Vagu Flood Pumping Scheme.

4) Government after careful examination, hereby accord Revised administrative sanction for an amount of Rs.260.48 Crores (Rupees two hundred sixty Crores and forty eight lakhs only) (i.e., Rs.23.48 Crores excess amount over Administrative approval of Rs.237.00 Crores) for the work of Kondaveeti Vagu Flood Pumping Scheme, subject to condition that the Chief Engineer, Krishna Delta System should ensure the correctness of provisions, quantities, rates, price adjustment calculations as per Agreement conditions. (The details of the R.E. provisions is annexed).

5) The above expenditure is debitable under the Head of Account 4700 Capital Outlay on Major Irrigation -01 Major Irrigation - Commercial - M.H.136 Krishna Delta System - G.H.11 State Development Schemes – S.H (27) Canals and Distributaries -530 Major works- 531 Other Expenditure.

(PTO)

6) The Chief Engineer, Krishna Delta System, Vijayawada shall take necessary action accordingly.

7) This order issues with the concurrence of Finance (FMU-W.R.II) Department vide their U.O.Note.No.FIN01-FMU0PC(WR2)/29/2019-FMU-WR-II (Computer No. 804181) dated:17.03.2019.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHASHI BHUSHAN KUMAR
SECRETARY TO GOVERNMENT

To:
The Chief Engineer, Krishna Delta System, Vijayawada.

Copy to:

The P.S to Hon'ble Minister (WRD).
The P.S to Secretary to Govt., (WRD).
The Accountant General, A.P. Hyderabad.
The Director of Works and Accounts, Ibrahimpatnam, Vijayawada.
The Finance (FMU-W.R.II) Department.
Sf/Sc.

// FORWARDED::BY ORDER //

SECTION OFFICER

(Contd.. Annexure)

(Annexure to the G.O.Rt.No.207, Water Resources (Projects-II) Department, dated:18.03.2019 for Revised administrative sanction for an amount of Rs.260.48 Crores for the work of Kondaveeti Vagu Flood Pumping Scheme)

S.No	Description	As per Tech. Sanction	As per RE now proposed	Excess/ Less
I	Work Component			
1	Preliminaries	5900000	5337000	(-)563000
2	Pumps & Motors and related civil works			
a	Erection& commissioning of Pumps & Motors	878100000	875851462	(-)2248538
b	Const. of Pump house & store shed	321700000	381293657	59593657
c	Pressure main/delivery pipes	349200000	102236836	(-) 246963164
d	Const. of bridges/ concrete encasement for road crossings and energy dissipation arrangements	200000000	203890118	3890118
3	Sub-station and transmission lines			
a	Erection, commissioning of 132 KV/11KV sub-station	131400000	131290200	(-)109800
b	Const. of Transmission lines from Tadepalli sub-station to the Pump house site (5 Km) to the pump house	135000000	134492400	(-)507600
4	Supply and installation of Diesel generators 2 Nos.	41000000	40561200	(-)438800
5	O&M of Electro Mechanical, Hydro mechanical works	72500000	72583200	83200
6	New Item: Surplus Escape Regulator	-	77490775	77490775
II	LS Provisions			
1	Fuel and Power consumption charges for Lift Scheme	35000000	35000000	-
2	Consultation charges & super vision charges for TRANSCO/GENCO	50000000	102937694	52937694
3	Payments to Railway Authorities		6026444	6026444
4	Land compensation for transmission towers		1000000	1000000
5	Buildings	8700000	40000000	31300000
6	Price Adjustment		43968750	43968750
7	Tender Premium @ (+)4.20% excess		85051128	85051128
8	Other LS Provisions: GST, Service Tax, Excise Duty & other Misc.	141500000	265838091	124338091
	RE Total amount	2370000000	2604848954	234848954

SHASHI BHUSHAN KUMAR
SECRETARY TO GOVERNMENT